

**JACKSON COUNTY COMMUNITY MENTAL HEALTH FUND
SUPPLEMENTAL SCHEDULE OF PROVIDER ALLOCATIONS - TOTALS BY AGENCY
For the Year to Date Period Ended December 31, 2025**

Agency	Safety Net	Children & Families	Domestic and Sexual Violence	Pilot Programs	Special Populations	Discretionary Projects	Prior Year Performance Bonus	Prior Year Allocations	Emergency or Disaster	Total
Amethyst Place				75,000						75,000
Benilde Hall					65,067		8,233			73,300
Budget and Financial Management Assistance					90,400					90,400
Child Abuse Prevention Association		411,600					83,727			495,327
Child Advocacy Services Center (The Children's Place)		304,000				49,713	49,492			403,205
Child Protection Center				37,267						37,267
Comprehensive Mental Health Services/Burrell	1,373,600						52,718			1,426,318
Cornerstones of Care		1,718,992					187,365			1,906,357
Crittenton Children's Center		251,462				30,260				281,722
Cultural Journey										-
De La Salle					50,000					50,000
Evaluator						15,000				15,000
Family Conservancy	182,290						19,278			201,568
First Call										-
FosterAdopt Connect		301,944					53,693			355,637
Genesis School										-
Hope Faith Ministries										-
Hope House			308,200				36,536			344,736
Jewish Family Services	138,352						24,688			163,040
Jewish Vocational Services					218,962		10,857			229,819
KC Care Clinic / Ryan White	92,000						18,045			110,045
KC Common Good										-
KVC Niles		1,031,600				34,978	88,430			1,155,008
Mattie Rhodes Center	251,180					4,000	12,364			267,544
MetroCouncil						10,000				10,000
Metropolitan Organization to Counter Sexual Abuse			253,975				42,764			296,739
Mid America Regional Council						10,000				10,000
New House			194,600			15,000	28,233			237,833
Operation Breakthrough		226,800					23,387			250,187
Poetry for Personal Power								15,000		15,000
Reconciliation Services					259,900	15,030	15,449			290,379
Rediscover	1,483,400						148,620			1,632,020
Restart	400,000						40,894			440,894
Rose Brooks Center			309,300				71,399			380,699
Samuel Rodgers	159,400					80,000				239,400
Sheffield Place		343,900					65,718			409,618
Sisters in Christ				107,808		24,005		25,000		156,813
Steppingstone		571,375					60,828			632,203
Swope Health Services	1,027,100						53,238			1,080,338
University Health (TMC)	1,315,300					76,500	96,201			1,488,001
Youth Ambassadors					38,600					38,600
	<u>\$ 6,422,622</u>	<u>\$ 5,161,673</u>	<u>\$ 1,066,075</u>	<u>\$ 220,075</u>	<u>\$ 722,929</u>	<u>\$ 364,486</u>	<u>\$ 1,292,157</u>	<u>\$ 40,000</u>	<u>\$ -</u>	<u>\$ 15,290,017</u>