



*Supporting equitable and quality mental health care in Jackson County.*

## **Board of Trustees Meeting**

Thursday, January 22, 2026, 5:15 PM

Location: CMHF Office – 1627 Main St Suite 500 KCMO 64108

## **AGENDA**

### **Call to Order, Welcome: Sandra E. Jiles, Chair**

- **Introduction of new Board of Trustee members**
  - **Robbie Makinen**
  - **James Halvorson**

**Consideration of Minutes:** November 20, 2025

**Chair Comments:** Sandra Jiles

**Staff Report:** Dr. Bruce Eddy

- **Conference Sponsorship Request: Mental Health KC Annual Conference**
- **Strategic Plan Review**

**Nominating Committee:** Marsha Campbell, Chair

**Education/Planning Committee:** Dr. Kirby Randolph

- a. Presentation: Reconciliation Services – Data Project
- b. Committee Report: Board Development RFP Recommendation

**Appropriations Committee:** Marsha Campbell

- a. Consider: Year 2 Pilot Renewal – Amethyst Place \$100,000
- b. Consider: 2026 Budget Modifications – University Health
- c. Community Grants Update
- d. Fee for Service Contracts Update

**Finance Committee:**

- a. Consider ratification: December 2025 Bills
- b. Agency Payments in December: None
- c. December 2025 Financial Statements: In Packet

**Human Resources (HR) Committee:** Eve McGee PhD

**Value-Based Payment (VBP) Committee:** Dr. James Walden

**Accountability/Compliance Committee**

**Public Comments, Announcements**

**Closed Session**

Vote to close part of the meeting pursuant to Section 610.021, subsections (3) and (13) RSMo.

**Next Board of Trustees Meeting:**

Thursday, February 26, 2026, 5:15PM. 1627 Main Street, Suite 500, KCMO 64108

**Adjourn**



# COMMUNITY MENTAL HEALTH FUND

Supporting equitable and quality mental health care in Jackson County.

## Board of Trustees Meeting Meeting Minutes: November 20th, 2025

Agenda Item	Person Responsible	Discussion	Motion/Second; Action Taken																		
Call to Order	S. Jiles	The meeting was called to order at 5:17PM CT by S. Jiles, Chair. Trustees present: Chris Beal, Jessica Garcia, Rochelle Harris, Sandra Jiles, Kirby Randolph, James Walden. Via Zoom: Marsha Campbell, Eve McGee, Brook Nasser Trustees absent: Deserae Harrah, David Lisbon Staff and guests: Lists attached.	Information																		
Consideration of Board Minutes		Consideration of October 23 <sup>rd</sup> , 2025, Minutes: approved as presented.	J. Walden/ C. Beal <b>MOTION CARRIED</b>																		
Chair report		Chris Beal is appointed Co-chair of the Appropriations committee.	Information																		
Staff Report	B. Eddy	County Executive LeVota worked with the State Tax Commission to resolve property tax issues. A 15% cap was established, retroactive to 2023. Property owners will receive tax credits over 3 years. Revenue impact for CMHF is not yet known.	Information																		
<b>Education and Planning</b>																					
Committee Report	K. Randolph	Board Development RFP The deadline for the board consultant is Dec 1 <sup>st</sup> . Applications are starting to come in.	Information																		
Board Visit		Reconciliation Services VBP board presentation will be on Jan 22 <sup>nd</sup> 2026. CIT will be postponed until March due to a February conflict.	Information																		
<b>Finance and Internal</b>																					
Consider for Ratification: September 2025 bills		T.Cummings reported. Consider ratification of the October 2025 bills in the amount of \$50,126.50. Approved as presented.	R. Harris/C. Beal <b>MOTION CARRIED</b>																		
Consider for Ratification: October 2025 Agency Payments		<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">10/2/2025</th> </tr> <tr> <th style="width: 60%; text-align: center;">Children and Family</th> <th style="width: 40%; text-align: center;">Distribution</th> </tr> </thead> <tbody> <tr> <td>Sheffield Place</td> <td style="text-align: right;">85,975.00</td> </tr> <tr> <td>Foster Adopt Connect</td> <td style="text-align: right;">75,486.00</td> </tr> <tr> <td>Operation Breakthrough</td> <td style="text-align: right;">56,700.00</td> </tr> <tr> <td>Cornerstones</td> <td style="text-align: right;">571,709.15</td> </tr> <tr> <td>Crittenton</td> <td style="text-align: right;">125,731.00</td> </tr> <tr> <td>Niles</td> <td style="text-align: right;">257,900.00</td> </tr> <tr> <td>Steppingstone</td> <td style="text-align: right;">142,843.75</td> </tr> </tbody> </table>	10/2/2025		Children and Family	Distribution	Sheffield Place	85,975.00	Foster Adopt Connect	75,486.00	Operation Breakthrough	56,700.00	Cornerstones	571,709.15	Crittenton	125,731.00	Niles	257,900.00	Steppingstone	142,843.75	R. Harris/J. Garcia <b>MOTION CARRIED</b>
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October 2025 Financial Statements	B.Eddy reported. October financial statements are in the packet. Statements reflect all major 2025 provider payments. Revenue remains on target for the year.	Information																																																																								
Financial Plan	T. Cummings reported. Proposed 2026 financial plan updates include: approved fee-for-service funding is now budgeted, VBP increases to \$2M, \$500k is budgeted for community grants, and the budget has a separate line item for community events.	M. Campbell/C. Beal MOTION CARRIED																																																																								

R. Harris/J. Garcia  
MOTION CARRIED

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Ad Hoc item		Welsh CPA professional accounting services: recommendation to approve 2026 scope and proposed amount of \$26,400.00	M. Campbell/ J. Walden <b>MOTION CARRIED</b>																																																																																																
<b>Human Resources</b>																																																																																																			
Updates	E. McGee	No updates at this time	Information																																																																																																
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Policy update	M. Campbell	P. Robertson reported. Low Barrier Funding Policy for 2026: Summary is in the packet. The funding focuses are Family, Life, Work and Aging. With amendment as noted, this is for new-to-CMHF applicants only	M. Campbell/ K. Randolph <b>MOTION CARRIED</b>																																																																																																
Fee for service Applications		<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td colspan="2" data-bbox="467 596 1013 638"><b>Children and Families</b></td> <td data-bbox="1013 596 1312 638"></td> </tr> <tr> <td data-bbox="467 638 1013 680">CAPA</td> <td data-bbox="1013 638 1273 680"></td> <td data-bbox="1273 638 1312 680" style="text-align: right;">\$411,700.00</td> </tr> <tr> <td data-bbox="467 680 1013 722">Children's Place</td> <td data-bbox="1013 680 1273 722"></td> <td data-bbox="1273 680 1312 722" style="text-align: right;">\$409,500.00</td> </tr> <tr> <td data-bbox="467 722 1013 764">Cornerstones</td> <td data-bbox="1013 722 1273 764"></td> <td data-bbox="1273 722 1312 764" style="text-align: right;">\$1,889,000.00</td> </tr> <tr> <td data-bbox="467 764 1013 806">Crittenton</td> <td data-bbox="1013 764 1273 806"></td> <td data-bbox="1273 764 1312 806" style="text-align: right;">\$207,700.00</td> </tr> <tr> <td data-bbox="467 806 1013 848">FosterAdopt 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		Swope	\$1,100,000.00	
		University Health BHN - Core/NE	\$1,414,300.00	
		<b>Subtotal</b>	<b>\$6,772,300.00</b>	
		<b>Technical Support and Evaluation</b>		
		RDI - CIT	\$150,600.00	
		ReDiscover CIT Coord	\$84,900.00	
		<b>Subtotal</b>	<b>\$235,500.00</b>	
		<b>Pilot Projects</b>		
		Child Protection Center Y2 (Moving to CMHF Network)	\$85,900.00	
		Journey to New Life	\$100,000.00	
		<b>Subtotal</b>	<b>\$185,900.00</b>	
		<b>Grand Total</b>	<b>15,481,000.00</b>	
Innovations Technology request		Amethyst Place: For building technology to better support clinical staff and reporting. \$43,488.00		M. Campbell/J. Walden <b>MOTION CARRIED</b>
2025 Budget Modification		Operation Breakthrough: to support additional service delivery, per modified Expenditure Plan. Adding \$32,525.00 for a total of \$259,325.00		M. Campbell/J. Garcia <b>MOTION CARRIED</b>
2025 Budget Modification		KC Care Clinic: to support additional service delivery, per modified Expenditure Plan. Adding \$67,895.00 for a total of \$159,895.00		M. Campbell/J. Garcia <b>MOTION CARRIED</b>
<b>Value-Based Payment</b>				
Information	J. Walden	Committee met on 11/10 on updates and refinement of KPI's. Overall the system is working well with excitement about present and future improvements. Next meeting in 2026, date TBD.		Information
<b>Accountability and Compliance</b>				
Meeting	R. Harris	Committee met on 11/4 to hear legislative updates and discuss the concept of case rate payments. New discussion of potential for cross-agency initiatives at 31 <sup>st</sup> and Troost, response to suicide rate in eastern Jackson County. Discussion included possible ways CMHF can impact.		Information
		Quarterly Report Summaries: In Packet		Information
Public Comments, Announcements	Justin Horton (Cornerstones of Care) thanked the CMHF. They will be merging day treatment schools at the former Archbishop O'Hara school. The Gillis Campus will close in 2026. Jim Giles (University Health) thanked the board. Services for Alice Kitchen have not been announced yet.			
Closed Session	S.Jiles called for a vote to close the meeting at 6:51pm for discussion of matters pursuant to Section 610.021, subsections (3) and (13) RSMo. The Board returned to open session at 7:16 p.m.			Roll call vote, unanimous.
Next Meeting Reminder	<b>Next Regular Board Meeting:</b> January 22nd, 2026, at 5:15pm at the CMHF Office, 1627 Main Street, Suite 500, Kansas City Missouri 64108.			
Adjourn				

Sandra Jiles  
 Chairperson

**Attendees:**

Board Members:	Attended?	Staff:	Attended?
Chris Beal	Y	Bruce Eddy	Y
Marsha Campbell	Y-Zoom	Theresa Cummings	Y
Jessie Garcia	Y	Susan Jones	Y
Deserae Harrah	N	Rochelle DePriest	Y
Rochelle Harris	N	Taryn Lichty	Y
Sandra Jiles	Y	Jenn Clark	Y-Zoom
David Lisbon	N	Gino Serra	Y-Zoom
Eve McGee	Y-Zoom		
Brooke Nasser	Y-Zoom		
Kirby Randolph	Y		
James Walden	Y		

Guests:	Attended
Justin Horton (Cornerstones of Care)	Y
Meg Nelson (Hope House)	Y -Zoom
Jim Giles (University Health)	Y
Samantha Pettus (Journey to new life)	Y
Julia Lloyd (Journey to new life)	Y



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# Staff Report



# MENTAL HEALTH KC CONFERENCE 2026

## When

Thursday, May 28 - 8 a.m. - 4 p.m.  
Friday, May 29 - 8 a.m. - 12:30 p.m.

## Where

Johnson County Community College  
12345 College Blvd, Overland Park, KS 66210

The Mental Health KC Conference focuses on bringing mental health awareness to Kansas City area businesses, professionals, and citizens. Coordinated by the Metropolitan Council of Community Behavioral Health Centers (“Metro Council”), this annual event will feature 2 keynote speakers and over 70 breakout sessions on multiple topics related to behavioral health. The Mental Health KC conference presents information vital to Human Resources professionals, corporate employers/employees, community health leaders, practitioners, and health and social services providers.

The 2026 conference be held on May 28<sup>th</sup> and 29<sup>th</sup> at Johnson County Community College, at 12345 College Blvd, Overland Park, KS 66210. We had nearly 1000 attendees at the conference in 2025 and we anticipate that number to increase in 2026.

Metro Council is made up of nonprofit organizations, and your sponsorship funds the community educational efforts of the Metro Council.

On behalf of the Metro Council, we would like to seek your support as a sponsor.

*This year you have the option of donating any unused free conference entries that accompany your sponsorship level to students who might otherwise be unable to attend. You can indicate your desire to donate X number of your conference entries on the commitment form.*







### **Platinum Sponsor | \$10,000**

Company name/logo on the event bag; prominent display table location; print material/swag placed in conference giveaway packet (provided by the sponsor); recognition on event program, website, and social media, recognition on A/V presentation; recognition on signage throughout the event space; Metro Council Chair organization highlight during opening remarks Thursday and Friday; free admission for 10 individuals for the conference.

### **Keynote Sponsor | \$7,500**

Company name/logo highlighted on Keynote signage; display table; recognition on event program, website, and social media, recognition on A/V presentation; recognition on signage throughout the event space; Metro Council Chair organization highlight during opening remarks Thursday and Friday; free admission for 8 individuals for the conference.

### **Lunch/Wellness Sponsor | \$5000**

This sponsorship level supports Thursday lunch and chair massage therapists in wellness room throughout the conference; display table; Metro Council Chair organization highlight during opening remarks; sponsorship signage at lunch venue and wellness room, recognition on event program, website, and social media, recognition on A/V presentation; free admission for 6 individuals for the conference.

### **Gold Sponsor | \$4,000**

This sponsorship level supports complimentary drink and snack carts available for attendees throughout the conference Thursday and Friday with sponsorship signage displayed at each location; display table; recognition on event program, website, and social media, recognition on A/V presentation; Metro Council Chair highlight of the organization during the event; post-event media recognition; free admission for 5 individuals for the conference.

### **Silver Sponsor | \$3,000**

This sponsorship level includes being a breakout session sponsor with your choice of breakout session based on order of sponsorship commitment; display table; recognition on breakout session signage, on event program, website, and social media, recognition on A/V presentation; logo display on conference signage; free admission for 4 individuals for the conference.

### **Bronze | \$1,500**

Display table; recognition on event program, website, and social media, recognition on A/V presentation; logo display on conference signage; free admission for 2 individuals for the conference.



## 2026 Mental Health KC Conference Sponsorship Commitment Form

Yes! On behalf of our company,

\_\_\_\_\_ (Business Name), I/We  
agree to support the 2026 Mental Health KC Conference at the sponsor level  
selected below.

Platinum \_\_\_\_ Keynote \_\_\_\_ Lunch/Wellness \_\_\_\_ Gold \_\_\_\_ Silver \_\_\_\_ Bronze \_\_\_\_

The company contact for any correspondence related to this  
sponsorship is as follows:

Name: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Do you want a vendor table at the event? yes \_\_\_\_ no \_\_\_\_

We would like to donate \_\_\_\_ of our free sponsorship entries to students.

Please email completed Sponsorship Commitment Form to:

Carl V. Anderson, [canderson@thecmhs.com](mailto:canderson@thecmhs.com)

You will receive an email confirmation of your sponsorship acceptance and  
an invoice with payment instructions

Should you have questions about the sponsorships, the conference, or Metro  
Council, please contact Carl V. Anderson at 816-799-6258  
or via email at [canderson@thecmhs.com](mailto:canderson@thecmhs.com)

## Education and Planning Committee

	Strategic Plan Year 1 -- Implementation KPIs		
Goal	2025 Status	Leadership: Demonstrate/exercise leadership by convening key stakeholders and establishing partnerships to address and give voice to systemic mental health issues.	
Workforce: Influence expansion/ diversification of the mental health workforce to meet the demand for services.	Ongoing	Engage relevant local funders in regular information sharing, actionable opportunities for collaboration or coordination of efforts. <a href="#">Learn more here</a>	1.1.1
	Ongoing	Continuously monitor and evaluate other studies being conducted by funders to inform approach. <a href="#">Learn more here</a>	1.1.2
	Ongoing	Identify opportunities, collaborate with other workforce collaboratives. <a href="#">Learn more here</a>	1.1.3
	In-Progress	Identify and support existing agency best practices around workforce development. <a href="#">Learn more here</a>	1.1.4
Advocacy: Maintain awareness of emerging state-level policy issues and provide feedback in alignment with CMHF mission	Ongoing	Align with relevant statewide coalitions and associations. <a href="#">Learn more here</a>	1.2.1
	In-Progress	Develop a communications support strategy/plan to support advocacy efforts that proactively identifies support needs. <a href="#">Learn more here</a>	1.2.2
Engage key stakeholders to increase their understanding of mental health issues and to provide support and resources	Ongoing	Identify potential and existing community partnership opportunities to advance strategic plans. <a href="#">Learn more here</a>	1.3.1
	Complete	Convene VBP Learning Forums to focus on quality and access issues. <a href="#">Learn more here</a>	1.3.2
	Complete	Educate network on national trends and potential responses. <a href="#">Learn more here</a>	1.3.3
Identify and pursue opportunities to direct existing (discretionary) funds to support agency innovation	Ongoing	Support initiatives that promote mental health innovation and reduce stigma. <a href="#">Learn more here</a>	1.4.1
	In-Progress	Develop communication strategy for support of community mental health events. <a href="#">Learn more here</a>	1.4.2

## Accountability and Compliance Committee

		Strategic Plan Year 1 -- Implementation KPIs	
Goal	Status		
		<b>Increase Awareness: Build deeper understanding and awareness of CMHF's mission, where to get low/no-cost quality mental health care, and efforts to reduce stigma.</b>	
	<b>In-Progress</b>	Audit existing communications. <a href="#">Learn more here</a>	3.1.1
Educate Jackson County residents about CMHF, where to get low/no-cost care, and destigmatization	<b>In-Progress</b>	Develop a comprehensive engagement plan and content calendar. <a href="#">Learn more here</a>	3.1.2
	<b>Complete</b>	Conduct a survey to determine where the primary target market receives trusted information. <a href="#">Learn more here</a>	3.1.3
	<b>Not Started</b>	Assess the impact and effectiveness of the initial communications plan. <a href="#">Learn more here</a>	3.1.4
Increase awareness among city and county officials about CMHF, its scope of responsibility/authority, the impact of its work, and to encourage ongoing support of the maximum levy	<b>Complete</b>	Create boilerplate and develop press release process. <a href="#">Learn more here</a>	3.2.1
	<b>Ongoing</b>	Maintain and track relationships with targeted government entities and officials. <a href="#">Learn more here</a>	3.2.2
	<b>Ongoing</b>	Coordinate economic development messaging with other affected industries and selected officials in response to policy and recent opportunities. <a href="#">Learn more here</a>	3.2.3
Increase general awareness among agencies about CMHF and provide ongoing education	<b>In-Progress</b>	Develop a specific communications plan to deliver general messaging about the tax fund. <a href="#">Learn more here</a>	3.3.1
	<b>In-Progress</b>	Promote CMHF, the network and general awareness of mental health issues. <a href="#">Learn more here</a>	3.3.2

## Value-Based Payment Committee



### Strategic Plan Year 1 -- Implementation KPIs

Goal	Status	Access: Enable access to low/no-cost high-quality mental health care for Jackson County residents	
Access Disparities: Establish a baseline measure to monitor access disparities among underserved groups.	Complete	Develop Census Tract-level maps that overlay Missouri mental health catchment area demographics to expose service gaps/disparities. <a href="#">Learn more here</a>	2.1.1
	Ongoing	Collect agency-level information on culturally and linguistically appropriate services (CLAS) indicators to identify engagements gaps. <a href="#">Learn more here</a>	2.1.2
	Ongoing	Develop a VBP behavioral health disparities domain. <a href="#">Learn more here</a>	2.1.3
Expand the network of care by developing a new funding model to support funding community-based organizations aligned with CMHF's mission and goals.	In-Progress	Make funding more available to community-based agencies. <a href="#">Learn more here</a>	2.2.1
	In-Progress	Develop information for community-based agencies to assist them in meeting community mental health needs. <a href="#">Learn more here</a>	2.2.2
Existing agencies: Organize existing agencies into thematic groups to work on common problems (e.g., access to care, clinical interventions, financial sustainability, etc.).	Complete	Organize 2-4 agency forums each year to share thematic CMHF insights from agency monitoring activities, as well as to encourage agencies to collaborate on addressing common issues/opportunities. <a href="#">Learn more here</a>	2.3.1
	In-Progress	Evaluate how VBP is improving access to care. <a href="#">Learn more here</a>	2.3.2



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# Education and Planning



*Supporting equitable and quality mental health care in Jackson County*

**Public Notice: November 3, 2025**  
**Request for Proposals: Board Development Consultation and Training**

The Community Mental Health Fund requests qualifications, descriptions of approach, capacity, and cost from consulting firms experienced in delivering effective governance training for a tax-based, grant-making board. Background, requested scope of work, instructions for responding, submitting questions, selection, and conditions are provided below. Proposals are due electronically by **December 1, 2025**, at: [finance@jacksoncountycare.org](mailto:finance@jacksoncountycare.org)

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**Background**

Organization. The Community Mental Health Fund (CMHF) is a Missouri taxing authority that grants funds for mental health care for uninsured and underinsured residents of Jackson County, Missouri. Recipients of funding are thirty nonprofit agencies (agency network). Over 20,000 people are served annually. More information about CMHF, the agency network, and major initiatives is available at [jacksoncountycare.org](http://jacksoncountycare.org)

People. The CMHF board of trustees (board) is appointed by the county executive. Trustees are not compensated. Any Jackson County tax-paying resident may apply for trusteeship on the county web site. The board consists of experienced and new trustees who are responsible for overseeing and fulfilling the mission, governance, collaboration with professional staff, and fiduciary oversight of a \$25m portfolio of behavioral health care contracts. Currently there are eleven (11) members on the Board who serve three (3) year terms without term limits. The Board can have up to fifteen (15) members and currently employees a staff of less than 10.

Status. In October 2024, CMHF completed a two-year strategic planning process which included an initial climate assessment and brief governance advice. A recommendation to the board was to contract with a consultant for ongoing board development consultation and training.

Schedule. We anticipate board meeting dates will be the main venue for board development training (before and after meetings), with sessions of about 30 minutes in duration, scheduled for alternating months. Additional training and consultation may occur in committee meetings and other small group sessions.

## Scope of Work

Tasks. CMHF wishes to retain a board development consultant for a maximum one-year engagement. The consultant is needed for five principal tasks.

- Assessment with the Board: Assess information and proficiency with the board regarding governance-related functions, strategic roles, and board coordination with professional staff.
- Iterative Process: Design and implement training, coaching, and other support that is responsive to the initial assessment, and to input/observations gained over the course of the contract. To consist of:
  - Approximately five, 30-minute training sessions during 2026.
  - Follow-up to the training, consisting of information, individual and small group coaching.
  - Approximately 3 hours of engagement during the board's annual summer retreat.
- Observation: Participate in approximately 2-3 meetings during the year as an observer.
- Staff consultation: strategic planning implementation and board support.
- Other tasks that may be identified/recommended by the consultant.

Potential areas of focus. Based on needs and opportunities identified in previous work, we have identified potential areas for board development. The consultant should assess, prioritize and modify these topics. These may change or be updated over the course of the engagement based on observation, and consultation.

- Board Assessment: Subtopics may include competencies, mission, operating information, time commitment, relationships, leadership, decorum, managing disagreement.
- Governance: Accountabilities, succession, leadership development, recruitment, and committee structure.
- Board roles: Identification and understanding of governance strategy, policy and measurable goals.
- Leadership: Facilitation skill development; participatory decision-making, interpersonal climate.
- Legal and ethical: (our attorney has agreed to serve as presenter): Fiduciary role, bylaws, duties, authority, and Missouri open meetings requirements.
- Staff: Board and staff roles and responsibilities: content expertise, organizing and operations, management.
- Other topics from assessment survey results or as recommended by the consultant.

### How to Respond to This Request for Proposals

The Community Mental Health Fund requests qualifications, descriptions of approach, capacity, and cost from consultants/firms experienced in effective governance training and support to boards of public grant-making organizations. Please respond to the items below. Responses will be accepted electronically in .doc. or .pdf formats. **To be considered, proposals must be received by December 1, 2025. Send to: [Finance@jacksoncountycare.org](mailto:Finance@jacksoncountycare.org)**

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#### Contact Information:

Name of the principal consultant, other members of the consulting team, name of the organization, physical address, direct telephone, email, website, and Federal employer identification number.



Description of Approach:

Please *briefly* describe your approach to the tasks and areas of focus described in the Scope of Work, above. What indicators do you use to measure the effectiveness of your training and intervention? Please describe your firm’s ability to gather and apply input and learning to successive tasks using an iterative process.

Capacity and Experience:

Please describe your experience providing board development training and consultation with appointed boards and public entities.

Were outcomes or impact measured? If so, please describe.

Please provide at least two references, including contact information, with a brief description of the work performed.

Schedule:

When are you available to begin this project?

Are you available to attend board meetings in-person and facilitate, at the meeting schedule described in the background section above?

Work Samples:

Please attach one or more examples of training curricula or relevant work products.

Budget:

The contract range budgeted for this project is \$35,000 to \$50,000.

Please provide a budget inclusive of all expenses for this engagement.

Describe your invoice process and the information included on an invoice.

**Questions?**

We welcome information/clarification questions in writing. Interested firms can submit questions by 5PM CDT November 7th, 2025. Send questions to [Finance@jacksoncountycare.org](mailto:Finance@jacksoncountycare.org)

To maintain a fair and open process, all questions, with our responses, will be posted by 5PM CDT on November 12, 2025, on our website under: the Public Information, Public Meetings and Notices.

**Review and Selection**

Responses will be reviewed for:

- Approach to the tasks in the Scope of Work.
- Relevant experience in board development for appointed boards and public entities.
- Past performance in the opinions of references, as applicable.
- Training approach/material geared toward an adult learning environment.
- Proposed content and features versus proposed cost.
- Alignment of the proposed approach with our desired areas of focus.
- Availability in 2025 and capacity to respond timely.
- Capacity to integrate information and learning into work tasks as the project progresses.

- Overall responsiveness to this RFQ, timeline, and supporting information.

Based on these criteria we may:

- a) Interview selected respondents and contact their references.
- b) Carry out other due diligence and request clarifying information as needed from responding firms.
- c) Select 1-2 organizations to request a Best and Final Proposal consisting of any amendments to the Scope of Work, details on products, capabilities, work schedule, budget, and references.
- d) Award one or more contracts, or
- e) Decline all offers and release a revised Request for Qualifications or Proposals.

### Terms and Conditions

Acceptance of a Proposal will lead to a contractual arrangement with the selected firm. The contract will provide for: description of deliverables, schedule of delivery, payment terms and invoicing; term and termination, including the right of CMHF to renew or terminate based on performance, communication, and expenditures; compliance with applicable CMHF policies; ownership by CMHF of deliverables; required insurance; confidentiality and privacy obligations; and indemnification of CMHF. The contract may include a service level agreement. The executive director of the CMHF will serve as contract signatory and will oversee the selected contractor in partnership with the Board Chair **and in collaboration with CMHF's outside legal counsel**. Unless otherwise determined, training and work products are subject to the Missouri open meetings and open records laws. Time is of the essence. Material delays, or a pattern of delays, will serve as cause for contractual remedies. This offering is a stand-alone project. Extensions of time or activities are neither expressed nor implied. In submitting its response to this request for qualifications the respondent affirms that it is in compliance with all applicable laws and regulations, and that it is not suspended or debarred from doing business with any unit of government. The respondent warrants the accuracy of descriptive information about the capabilities, products, and services conveyed in this request.



Community Mental Health Fund  
1627 Main Street, Suite 500  
Kansas City, Missouri 64108  
[www.jacksoncountycare.org](http://www.jacksoncountycare.org)  
[finance@jacksoncountycare.org](mailto:finance@jacksoncountycare.org)

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# Appropriations

# Community Mental Health Fund Pilot Project Continuation Report

(Due 15 days from end of Quarter 4)



<b>Agency:</b>	Amethyst Place
<b>Project Title:</b>	Therapeutic Services Program
<b>Start Date:</b>	1/1/25
<b>Report Date:</b>	1/2/26
<b>Contact Person Name:</b>	<b>Sarah Knopf-Amelung</b>
<b>Email:</b>	<a href="mailto:sarah@amethystplace.org">sarah@amethystplace.org</a>
<b>Phone:</b>	<b>816-343-4937</b>
<b>Program Liaison:</b>	<b>Rochelle DePriest, LCSW, MPA</b>

## End of Year 1 Report Summary

*Project Summary (Provide a summary of the project as proposed, include Target Population, geographic area served, services provided, and intended project goals. 3-4 sentences):*

Amethyst Place is a long-term supportive housing program in Jackson County that inspires transformational healing and empowers generations of women and children to achieve recovery, reunification, and resilience. Among current residents in our 37-unit program, 90% of women have co-occurring disorders, with the majority impacted by depression, anxiety, bipolar disorder, and post-traumatic stress disorder. All families were unhoused prior to entry in our program, with significant experiences of trauma and family separation through foster care placement. In addition to addressing mental health diagnoses, our therapeutic services and case management support focus on healing family relationships that have been impacted by foster care placement, having a parent with co-occurring disorders, and traumatic experiences associated with being unhoused.

Our goal for year 1 of the pilot project is to grow and evolve optimal therapy services by providing therapeutic modalities to meet the complex needs of our families. Amethyst Place will focus on education (latest training, EBP), providing a safe space for clients to engage in therapy services, and providing training to community members.

Expense Report (Report on the total expenses for the first year of the project)

Item	Budget Approved	Q1 Expenses	Q2 Expenses	Q3 Expenses	Q4 Expenses	Total	Balance
Personnel		17,265	15,237	14,501	17,997	65,000	0
Fringe Benefits		2,778	2,767	3,702	753	10,000	0
Subtotal Personnel		20,043	18,004	18,203	18,750	75,000	0
Indirect/Other							
Subtotal Indirect/Other		0	0	0	0	0	0
Grant Total		20,043	18,004	18,203	18,750	75,000	0

# Community Mental Health Fund Pilot Project Continuation Report

(Due 15 days from end of Quarter 4)



Service Implementation (If services from an Expenditure Plan were provided, report on those services) No expenditure plan in Year 1.

In place of the Expenditure Plan, please report what services were provided by the Providers and the number of clients served during the first year of the project. If none, please explain in comment area below.

Service	Units Provided	Unduplicated # Served
Group Therapy (adults)	208	48
Individual Therapy (adults)	519	62
Evaluation (individual)	12	5
Psycho-education group (adults)	8	3
Group Therapy (children)	84	34
Individual Therapy (children)	55	29
Couples Therapy (adults)	25	2
Family Therapy	26	22
Therapeutic Case Management	12	2
Play Therapy (children)	5	2

Project Timeline/Accomplishments: (Discuss major accomplishments of the project. Consider intended and unintended accomplishments.)

QTR	Actions/Goals	Intended Outcomes	Person(s)	Indicator/
			Responsible	Comment
1	Develop policy/procedures for standard of care and scope of practice (therapists/providers /specialists, intake/assessments)	More role clarity and defined expectations for therapy processes and services	Jamila, Olivia, Latrese, Ashley, Erin	Number of new policies developed and implemented: <ul style="list-style-type: none"> <li>Completed Resident Rights &amp; Responsibilities Form</li> <li>Completed and Finalized Informed Consent Forms to be used with adults, couples, minors, and student interns.</li> <li>Working on BioPsychoSocialSpiritual Assessment Forms – ONGOING – Next Priority</li> <li>Continuing to work on AP’s Scope of Practice/Procedures – ONGOING</li> </ul>

# Community Mental Health Fund Pilot Project Continuation Report

(Due 15 days from end of Quarter 4)



				<ul style="list-style-type: none"> <li>• Reviewing the “Confidential Communications sections of the Working Manual – ONGOING</li> <li>• Completed Cancellation Policy Form</li> </ul>
2	Ensure education on latest modalities and EBPs for therapy staff	Better confidence and knowledge among therapy staff; higher quality of care for clients	Jamila, Olivia, Latrese, Ashley, Erin	<p>Number of trainings completed: Olivia:</p> <ul style="list-style-type: none"> <li>• Continuing to work through the modules of Resilience Informed Therapy training.</li> <li>• Attended a 2-hour webinar about Group Brainspotting on 09.02.25. (Using brainspotting with a group of people as a group-based intervention.)</li> <li>• Completed 3-hour training on the Diagnosis and Treatment of Complex PTSD (C-PTSD) on 10.03.2025.</li> <li>• Completing Family Therapy training.</li> <li>• Completed Internal Family Systems Therapy training.</li> <li>• Completed Gottman Level 1 training.</li> <li>• Completed “Drama Triangle Training” with University Health Center for Trauma Informed Innovations.</li> </ul>

*Lessons Learned/ Challenges: (Identify what challenges and/or barriers you have encountered during the project implementation. For each challenge, explain how the agency has responded and what impact it is having on the project deliverables.)*

Through our monthly sessions, we have identified that more structure and standardization are needed for our therapeutic processes. This includes consistent forms, documents, and written procedures. Although Rochelle has given us guidance, we still have the autonomy to see what fits for AP and what's going to be best practices for us, which has been a very beneficial balance. We have seen the communication for structural things improve and we have time dedicated to focus on these things. This has helped with improving the way that we

# Community Mental Health Fund Pilot Project Continuation Report

(Due 15 days from end of Quarter 4)



provide our services to families and has encouraged us to seek more opportunities for professional development.

The above from last report still applies. Additionally, ongoing challenge are full schedules and the intake of new clients and finding the time to work collaboratively as a team to keep making progress in forming consensus and building/editing the forms, documents, and written procedures. How we have responded: the team is no longer relying solely on in-person collaboration to work on the projects. Team members have divided tasks and scheduled time on their personal calendars to work on their portion of the projects. Progress is then shared virtually in a collaborative chat to be discussed and approved as a team.

We are excited to implement our CMHF Tech Innovations grant in 2026 to build upon the progress we made in the 2025 pilot. We have hired C.U. Bloom (D.J. Jones) to create process maps and supporting automation processes for HIPAA-compliant ambient listening for documentation, reduction of duplicate data entry, and creation of a quality assurance process with support from QI Folio.

Outcomes Report: (If you are reporting on specific behavioral/clinical outcomes report below)

No clinical outcomes required in Year 1

Outcome Measure w/Baseline	Measurement	Summary Data
N/A – year 1		

## Proposal for Year 2

### 1. What is the project going to accomplish in Year 2?

Our goals for year 2 of the pilot project are to:

- Continue process standardization and create technology automations to support new processes through our work with Consultant, C.U. Bloom, (automating paperwork such as intake forms, documentation, more easily created treatment plans, annual forms, scheduling, etc.).
- Ensure processes are streamlined and all therapists are following the agreed upon guidelines (as assessed with a quality assurance process using QI Folio).
- Complete additional continued education for therapy modalities.
- Increase delivery of psychoeducational and therapy groups.

### 2. Address any anticipated changes from the original project plan.

In 2026, we are going to be adding two full-time therapist positions to expand our team. This is necessary as our therapy waitlist continues to grow with our 86% expansion in 2025. New families are increasingly

# Community Mental Health Fund Pilot Project Continuation Report

(Due 15 days from end of Quarter 4)



interested in accessing therapy services, and we want to ensure this is possible. We will be transitioning two current staff – Erin Hestand and Ashley Brooks – to therapy roles. Ashley Brooks will transition to therapy in March 2026. Erin Hestand will transition to therapy in October 2026. We will be hiring to fill their two existing positions.

3. Discuss how you are tracking data for the project and plans to use the data for quality assurance and improvements of the program.

Since 2020, we have utilized Community CareLink (CCL) to track all client data. In 2026, we will be adding QI Folio to help us structure our quality assurance process and improvements. We will also be creating dashboards with the support of C.U. Bluum.

4. Please list any additional assistance needed from your Program Liaison and any comments on their performance.

We would like to receive guidance on the quality indicators we should build out in QI Folio, as well as overall direction in structuring our quality assurance process.

Project Timeline/Outcomes for Year 2 (Include tasks, outcomes/results, and person responsible). Add rows as needed.

Qtr	Actions/Goals	Intended Outcomes	Person(s) Responsible
1	Implement clinical documentation automation project with C.U. Bluum (HIPAA compliant ambient listening)	<p>Creation of standard operating procedures for clinical documentation</p> <p>Creation of streamlined digital paperwork process with clients (intake, annual forms)</p> <p>Decreased administrative documentation burden on clinical staff</p> <p>Increased accuracy and timeliness of clinical documentation</p>	Sarah and Jamila are key liaisons with C.U. Bluum
	Continuing education for therapy modalities	<p>Better confidence and knowledge among therapy staff; higher quality of care for clients</p> <p># of trainings completed</p>	All therapy staff



# Community Mental Health Fund Pilot Project Continuation Report

(Due 15 days from end of Quarter 4)



	Increased delivery of psychoeducation and therapy groups	Increased access to therapy services  # of groups offered	All therapy staff
2	Implement duplicate data entry automation project with C.U. Bluum	Creation of standard operating procedures for data entry  Decreased duplication of data entry efforts across multiple platforms  Decreased administrative burden on clinical staff	Sarah and Jamila are key liaisons with C.U. Bluum
	Continuing education for therapy modalities	Better confidence and knowledge among therapy staff; higher quality of care for clients  # of trainings completed	All therapy staff
	Increased delivery of psychoeducation and therapy groups	Increased access to therapy services  # of groups offered	All therapy staff
3	Implement quality assurance project with C.U. Bluum and QI Folio	Creation of quality assurance plan  Implementation of QI Folio software  Improved clinical supervision through streamlined QA/QI process  Improved quality of care	Sarah and Jamila are key liaisons with C.U. Bluum and QI Folio
	Continuing education for therapy modalities	Better confidence and knowledge among therapy staff; higher quality of care for clients  # of trainings completed	All therapy staff
	Increased delivery of psychoeducation and therapy groups	Increased access to therapy services  # of groups offered	All therapy staff

# Community Mental Health Fund Pilot Project Continuation Report

(Due 15 days from end of Quarter 4)



4	Continuing education for therapy modalities	Better confidence and knowledge among therapy staff; higher quality of care for clients  # of trainings completed	All therapy staff
	Increased delivery of psychoeducation and therapy groups	Increased access to therapy services  # of groups offered	All therapy staff

Year 2 Budget Request (add more rows if necessary):

We are requesting \$100,000 (\$80,000 personnel and \$20,000 fringe). We are requesting an increase from \$75,000 to \$100,000 to support the expansion of our therapy team in 2026. As described above, we will be adding two full-time therapist positions to meet the increased need resulting from our expansion. As a result, we will be able to serve more clients.

Item	Match/Contributed by	CMHF Request	Total
Personnel	\$169,034 (match funders: Children's Services Fund of Jackson County, Jackson County COMBAT, private foundations)	\$80,000	\$249,034
Fringe	\$64,038	\$20,000	\$84,038
Totals	\$233,072	\$100,000	\$333,072



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## **REQUEST FOR BUDGET MODIFICATION**

Requests will not be considered past entry of 3<sup>rd</sup> quarter billing.

Complete this cover page, and attach a revised Expenditure Plan in the format provided.  
Email to your agency's Program Liaison

Date of Request: 1.5.2026

Agency: University Health Behavioral Health

Grant Category/Year: Safety Net 2026

Contact Person: Robbie Phillips

Email:

Direct Phone:

**Dollar Amount Requested \$200,940.00**

Brief explanation of change (include total dollar amount and any new services):

### **Problem Statement and Community Need**

University Health Behavioral Health (UHBH) respectfully requests an increase of \$200,940 in funding from the Jackson County Mental Health Fund (JCMHF) to support an expanded partnership with SAVE, Inc. The proposed funding will strengthen an existing collaboration between UHBH and SAVE, Inc. to deliver coordinated, assertive, and community-based mental health services to formerly houseless individuals living in voucher-funded housing. This request responds to anticipated reductions and shifts in federal housing resources, particularly HUD Continuum of Care (CoC) funding,<sup>1</sup> which threaten housing stability for formerly houseless individuals with severe mental illness in Jackson County, Missouri. The overall goal of this funding is to mitigate the local impact of these federal funding changes by stabilizing vulnerable households through access to mental health treatment.

### **Program Description**

UHBH and SAVE, Inc. seek to address a service gap that can occur within the local Coordinated Entry process. Coordinated Entry is designed to match highly vulnerable, houseless individuals to HUD Continuum of Care (CoC) housing vouchers and has been an overall improvement over "first come, first served" models; however, a number of individuals continue to struggle to access mental health treatment even after becoming housed. With impending federal cuts to CoC funding, the services that often accompany these grants will have even less capacity to connect individuals to treatment. As a result, UHBH and SAVE, Inc. propose expanding their already successful mental health and housing collaboration. Through this partnership, UHBH seeks increased funding to enhance coordination with and service to SAVE, Inc. and extend the reach of mental health services to individuals living in HUD CoC voucher-funded apartments supported through SAVE, Inc.'s grant.<sup>2</sup>

## Staffing Plan

The expanded initiative will employ a multidisciplinary, collaborative staffing and service model focused on mental health service engagement and housing stability. The Team will include bachelor-level care coordinators dedicated to providing assertive housing-based supports for individuals living in HUD Continuum of Care (CoC) voucher-funded housing. These staff will provide proactive, in-home engagement; support housing retention; assist with landlord and tenant communication; and help individuals navigate voucher requirements and housing-related systems, and support other social determinant of health needs that arise. The Team will also include community-based mental clinical services, training and supports in the delivery of Recovery-Oriented Cognitive Therapy to support engagement and recovery. All staff will continue to access and document in the UHBH's electronic medical record (EMR) as they currently do, to support care coordination, clinical oversight and transparency for auditing.

### Key Performance Indicators

Key performance indicators for this initiative will include:

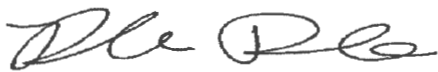
- Engagement in psychiatric and/or outpatient therapy services
- Successful enrollment in mainstream benefits
- Connection and referral to employment services
- Housing retention of participants
- Engagement in primary care as needed

### Conclusion

University Health Behavioral Health respectfully requests a \$200,940 increase to its Residential Treatment Service Units to support this critical expansion of behavioral health and housing in collaboration with SAVE, Inc. This investment will help protect Jackson County's most vulnerable residents from the destabilizing effects of federal funding changes, while advancing JCMHF's mission to improve mental health and community well-being.

<sup>1</sup>[Trump Administration Releases CoC Funding Notice Drastically Cutting Funding for Permanent Housing and Putting 170,000 People At Risk of Homelessness | National Low Income Housing Coalition](#)

<sup>1</sup> SAVE, Inc is one of dozens of local organizations that receive Continuum of Care funding from HUD. The full list of funded agencies and information on the local CoC can be found here: [Greater Kansas City Coalition to End Homelessness - Solving Homelessness in Kansas City](#)



1/9/2026

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**Signature, Executive Director / Date**

**CMHF Administrative use only:**

Date approved:

Approved by:

Date Portal updated:

**CMHF - AGENCY REQUEST FOR BUDGET MODIFICATION**

**Date: 1.5.2026**

**Agency/Category: University Health/Safety Net**

**Grant Year:2026**

	Currently Approved	Currently Approved	Currently Approved	Proposed Change	Proposed Change	Total Cost for Proposed Services
<b>Adult Services</b>	<b>Units</b>	<b>Unit cost</b>	<b>Total Cost</b>	<b>Units</b>	<b>Unit Cost</b>	
Residential Treatment	1057	\$ 204.00	\$ 215,628.00	2042	\$ 204.00	\$ 416,568.00
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
						\$ -
subtotal	1057	\$ 204.00	\$ 215,628.00	2042	\$ 204.00	\$ 416,568.00
<b>Totals</b>	2114	\$ 204.00	\$ 215,628.00	2042	\$ 204.00	\$ 416,568.00

\* The new grand total of 2026 contract award increases from \$1,414,281.00 to \$1,615,221.00

S A V E



I N C.

# IMPACT REPORT **2024**

## *Meet Brian!*

Brian had just landed his dream job when a sudden stroke mid-flight changed everything. Unsure of next steps, his mother connected him to SAVE, Inc., where he found more than just housing—he found community, stability, and a renewed sense of purpose. Today, he stands confidently, housed with SAVE, Inc, with easy access to health care providers, and on stage as a member of Kansas City's Heartland Men's Chorus. Today, he inspires others using his voice, just as SAVE, Inc. helped him find his own voice and inspiration. His story is one of many that show the power of home, hope, and dignity.





SAVE, Inc.

# 2024 IMPACT REPORT

# Our Impact in 2024

 **1,298\***  
People Served

 **100**  
Permanent  
Housing  
Residents

 **627**  
Community  
Housing Vouchers

\*SAVE Inc. saw a ~25% overall decrease in clients served in 2024, as funding to support emergency services for those affected by COVID were no longer available.

## Did You Know?

Only 10 case managers provide dedicated support to over 1,200 clients. This causes client + staff strain. Your donation can help us improve this 1 to 100 ratio. Details on back cover.



Pride  
Haven



served  
**54**  
youth

equaling  
**5,348**  
bed nights

rehousing with  
**90%**  
success

## Meet Cindy\*!

"My voucher was my lifeline when I had nothing. I was able to reset, regroup, and start over. Because of SAVE, Inc., I was able to send my son to a great school district, and now he will graduate college in May. Now that I'm out of the program, I can't express my gratefulness to SAVE, Inc. for changing my family's life."



\* Name and picture have been changed for privacy

## 2025 Youth Program Goals

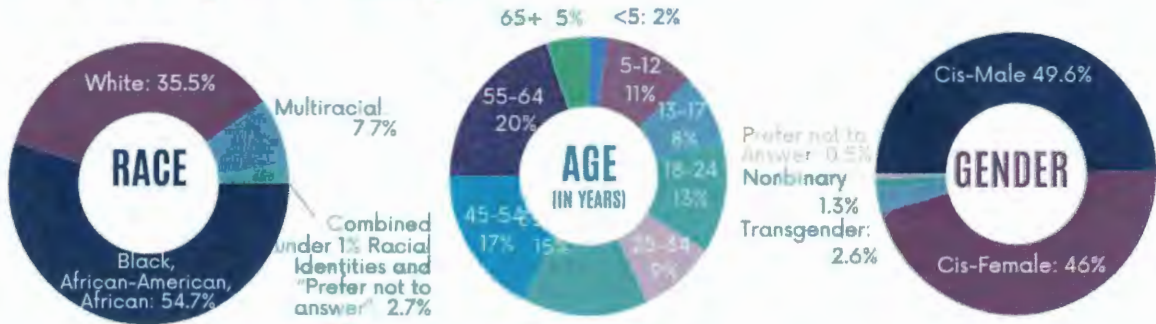
- Grow the Youth Permanent Supportive Housing Program
- Sustain Pride Haven Services
- Raise additional \$200K

### Pride Haven Funding

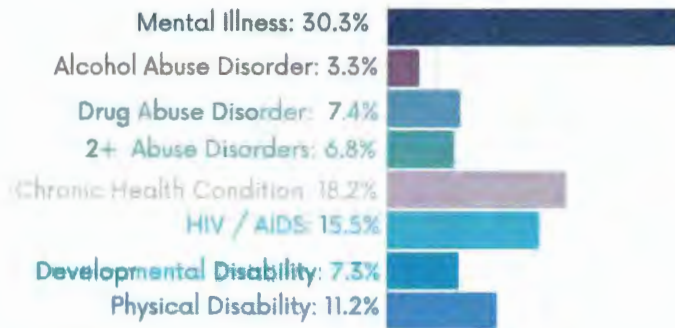
Foundations	\$300,000 (39.6%)
1x Federal Grant	\$200,000 (26.4%)
Donations	\$150,000 (19.8%)
City of KC	\$90,000 (11.9%)
MHDC	\$18,500 (2.4%)



# Who We Serve



# Their Health



# Our Funding



HUD/COC Grants (primarily pass through for rents)	\$8,965,605 (79.2%)
Foundations and Grants	\$1,079,009 (9.5%)
Partnership Program Revenue	\$408,547 (3.6%)
Interest and Other Income	\$285,938 (2.5%)
Special Events	\$259,254 (2.3%)
Rental Income	\$150,842 (1.3%)
Property Management	\$128,993 (1.1%)
Alhaven	\$43,265 (0.4%)

# 1980s

1985

Good Samaritan House is opened in Midtown KC.



1987

Good Samaritan House becomes known as SAVE Home.

1992

SAVE Home is renovated to an 8-bed facility.



1986

SAVE Foundation forms as a 501(c)3.

1989

Dick Keller deeds SAVE Home to SAVE Foundation.

1995

Prairie Home, SAVE's second housing facility, opens.



1996

Cropsey Place, a 24-unit complex opens



1998

SAVE's services expand into providing transitional programs.

1994

SAVE's services expand into providing housing assistance.

1995

SAVE Foundation changes name to SAVE, Inc.

1998

Cropsey Terrace, a 12-unit complex opens



1999

Stepping Stones is created as an 8-unit complex.



2013

SAVE partners with Truman Medical Center to operate Transitional Housing Program at Cropsey Terrace.

2015

The Silverleaf building is renovated and opened for administration.



1999

Mitchell House is renovated for administrative offices.



2000

King Court is opened, providing 8 permanent housing units.



2020

SAVE Home is renovated and opened as PRIDE Haven, a low barrier shelter safe for transition-aged LGBTQIA+ youth.

2021

Alhaven opens, providing 50 units of permanent supportive housing.



2024

Tenant Based Rental Assistance Program Outgrows Silverleaf and moves to Wonderloft Building



2024

SAVE Inc receives \$2M Youth Homeless Demonstration Project Grant to Serve Transition aged Youth with Permanent Supportive Housing Vouchers.

2024

BOHDI Groundbreaking, on another 50 units of permanent supportive housing.

TODAY



COMMUNITY  
**MENTAL HEALTH**  
FUND

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# Finance

December 2025 Administrative Expenses	Invoice # or Account #	Bank Confirm	Check #	Amount	GL Code/ Descript
First National Bank Credit Card - Business Account	NOV 2025 Billing	1961	ACH	\$1,515.79	
Redcap	5560650	1962	3001418	\$124.30	9660
Infinity	7697	1963	3001415	\$486.25	9760
Allo (formerly Avid)	267459	1964	3001417	\$334.40	9180
Green Tie	IN# 8710 internet support package	1965	3001416	\$2,500.00	9670
Metropolis Parking	3535AFA	1966	3001420	\$525.00	9400
Gibbs ( Lease for printer)	252726	1967	3001419	\$372.91	9140
Cincinnati Insurance	1000543969 1st QTR	1968	ACH	\$338.00	9500
Welch & Associates (CPA)	Oct financials	1969	3001421	\$2,000.00	9700
Jennifer Kutzy	Golden Egg Talent Development	1970	3001422	2600	9790
Grant Makers in Health	3392	1971	3001424	\$3,325.00	9310
Quench	INV095947996	1972	ACH	\$275.24	9100
MARC	19506 MAPS	1973	3001425	\$1,100.00	9790
BCLP (Legal)	1002549792	1974	3001423	\$11,803.50	9740
Mainmark	2520-Jan Billing	1975	ACH	\$7,922.51	9540
Gibbs ( Lease for printer)	255539	1976	3001427	\$372.91	9140
BCLP (Legal)	1002553620	1977	3001426	\$7,527.00	9740
Mainmark	2520-Jan Billing	1978	ACH	\$7,922.51	9540
True to Form Media	CMHF-3	1979	001428	\$520.00	9175
Farmer and Betts	206867	ACH	ACH	\$540.00	9290
<b>Subtotal Administration</b>				<b>\$52,105.32</b>	
<b>Provider Initiatives</b>					
Integrus SMI	4	ACH	ACH	\$7,868.18	
Integrus	85	ACH	ACH	\$6,000.00	
Integrus SMI	5	ACH	ACH	\$7,868.18	
Integrus	86	ACH	ACH	\$6,000.00	
<b>Subtotal Initiatives</b>				<b>\$13,868.18</b>	
<b>Grand Total</b>				<b>\$65,973.50</b>	

Voided

*Sandra Jiles*

Sandra Jiles (Feb 18, 2026 14:11:53 CST)

Sandy Jiles, Chairperson



COMMUNITY  
**MENTAL HEALTH**  
FUND

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# Human Resources



COMMUNITY  
**MENTAL HEALTH**  
FUND

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# Value Based Payment



COMMUNITY  
**MENTAL HEALTH**  
FUND

[www.communitymentalhealthfund.org.uk](http://www.communitymentalhealthfund.org.uk)

# Accountability and Compliance

# 01.26 Board Packet

Final Audit Report

2026-02-18

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By:	Jenn Clark (finance@jacksoncountycare.org)
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