



*Supporting equitable and quality mental health care in Jackson County.*

## **Board of Trustees Meeting**

Thursday, March 26, 2026, 5:15 PM

Location: CMHF Office – 1627 Main St Suite 500 KCMO 64108

## **AGENDA**

**Call to Order, Welcome: Sandra E. Jiles, Chair**

**Consideration of Minutes:** February 26, 2026

**Chair Comments: Sandra Jiles**

- a. Committee Meeting with Chairs: March 20<sup>th</sup> Report

**Strategic Report: Theresa Cummings**

- a. Strategic Plan Highlight in April – Awareness and Advocacy
- b. Executive and Team Coaching
- c. Behavioral Health Training Hub Collaborative
- d. Community Grants Launch

**Education/Planning Committee: Dr. Kirby Randolph**

- a. Committee Report: Board Coaching
- b. Presentation: Resource Development Institute (RDI) – Crisis Intervention Team (CIT) Evaluation

**Appropriations Committee: Marsha Campbell**

- a. DeLaSalle Budget Modification

**Finance Committee:**

- a. Consider ratification: February 2026 Bills
- b. Agency Payments: None
- c. February 2026 Financial Statements: Emailed in separate email
- d. 2025 Audit

**Human Resources (HR) Committee: Eve McGee PhD**

- a. No Report

**Value-Based Payment (VBP) Committee: Dr. James Walden**

- a. Value-Based Payment (VBP) Committee: Finalizing 2025 Performance Scores and Payments
- b. Committee Meeting in April

**Accountability/Compliance Committee: Jessica Garcia**

- a. No Report

**Public Comments, Announcements**

**Closed Session**

Vote to close part of the meeting pursuant to Section 610.021, subsections (3) and (13) RSMo.

**Next Board of Trustees Meeting:**

Thursday, April 23, 2026, 5:15PM. 1627 Main Street, Suite 500, KCMO 64108

**Adjourn**



# COMMUNITY MENTAL HEALTH FUND

*Supporting equitable and quality mental health care in Jackson County.*

## Board of Trustees Meeting Meeting Minutes: February 26th, 2026

Agenda Item	Person Responsible	Discussion	Motion/Second; Action Taken
Call to Order	S. Jiles	The meeting was called to order at 5:15 PM CT by S. Jiles, Chair. Trustees present: Chris Beal, Jessica Garcia, Jim Halvorson, Deserae Harrah, Sandra Jiles, Crystal Hart-Johnson, David Lisbon, Eve McGee, Brook Nasserri, James Walden. Via Zoom: Marsha Campbell, Brooke Nasserri, Kirby Randolph Trustees absent: Robbie Makinen Staff and guests: Lists attached.	Information
Consideration of Board Minutes		Consideration of January 22 <sup>nd</sup> , 2025, Minutes: approved as presented.	D. Harrah/C. Hart-Johnson <b>MOTION CARRIED</b>
Chair report		Committee Chair meeting: March 20 <sup>th</sup> at 3:30pm Via Zoom to talk about CMHF's excess funds and how the Board will respond to the a letter from the County Executive. Jessica Garcia will be the new Chair of the Accountability and Compliance Committee.	Information
Staff Report	T. Cummings	New House- Conference Sponsorship for a community training event on April 20th for \$13,530.00. This event will serve to recharge/reset staff and to heal from secondary trauma. Attendance is expected to be 200 with the keynote speaker being Jill Tupper.	C. Beal/D. Lisbon <b>MOTION CARRIED</b>
		VBP Consulting Contract- Moran and Associates \$7,500 a month for 4 months (Jan-April 2026) totaling \$30,000.	J. Walden/D. Harrah <b>MOTION CARRIED</b>
		March Board Meeting: New headshots for Board and Staff prior to Board meeting.	Information
<b>Education and Planning</b>			
Committee Report	K. Randolph	Board Coaching introduction of Terry Trafton from iBosswell. This will be a yearlong engagement with steps to include: 1. First look assessment 2. Training and education 3. Implementation Terry has served on the Boards for the Health Forward Foundation, Missouri Mental Health Foundation and Lee's Summit Healthcare Foundation.	Information
Committee Meeting		Committee Meeting: March 10 <sup>th</sup> 3:30pm to discuss Coaching Plan.	Information

## Finance and Internal

Consider for Ratification: November 2025 bills	D. Lisbon	Consider ratification of the November 2025 bills in the amount of \$45,679.13. Approved as presented.	D. Lisbon/D. Harrah <b>MOTION CARRIED</b>																																													
Consider for Ratification: November 2025 Agency Payments		Consider ratification of 11/12/25 Agency Payments Jackson County Community Mental Health Fund <table border="1" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%;">Distribution</th> <th style="width: 20%;">Category</th> </tr> </thead> <tbody> <tr> <td>Sam Rodgers</td> <td style="text-align: right;">40,000.00</td> <td rowspan="3">Innovations</td> </tr> <tr> <td>University Health</td> <td style="text-align: right;">37,500.00</td> </tr> <tr> <td>Children's Place</td> <td style="text-align: right;">24,856.50</td> </tr> <tr> <td><b>JCCMHF</b></td> <td style="text-align: right;"><b>102,356.50</b></td> <td></td> </tr> <tr> <td colspan="3"><hr/></td> </tr> <tr> <td>Genesis</td> <td style="text-align: right;">32,321.13</td> <td rowspan="2">Special Populations</td> </tr> <tr> <td><b>JCCMHF</b></td> <td style="text-align: right;"><b>32,321.13</b></td> </tr> <tr> <td colspan="3"><hr/></td> </tr> <tr> <td>Sisters in Christ</td> <td style="text-align: right;">57,807.50</td> <td rowspan="3">Pilot Projects</td> </tr> <tr> <td>Amethyst Place</td> <td style="text-align: right;">25,000.00</td> </tr> <tr> <td><b>JCCMHF</b></td> <td style="text-align: right;"><b>82,807.50</b></td> </tr> <tr> <td colspan="3"><hr/></td> </tr> <tr> <td>Niles</td> <td style="text-align: right;">34,978.00</td> <td rowspan="2">Training Grants</td> </tr> <tr> <td><b>JCCMHF</b></td> <td style="text-align: right;"><b>34,978.00</b></td> </tr> <tr> <td colspan="3"><hr/></td> </tr> <tr> <td><b>Grand Total</b></td> <td style="text-align: right;"><b>252,463.13</b></td> <td></td> </tr> </tbody> </table>		Distribution	Category	Sam Rodgers	40,000.00	Innovations	University Health	37,500.00	Children's Place	24,856.50	<b>JCCMHF</b>	<b>102,356.50</b>		<hr/>			Genesis	32,321.13	Special Populations	<b>JCCMHF</b>	<b>32,321.13</b>	<hr/>			Sisters in Christ	57,807.50	Pilot Projects	Amethyst Place	25,000.00	<b>JCCMHF</b>	<b>82,807.50</b>	<hr/>			Niles	34,978.00	Training Grants	<b>JCCMHF</b>	<b>34,978.00</b>	<hr/>			<b>Grand Total</b>	<b>252,463.13</b>		C. Hart-Johnson/C. Beal <b>MOTION CARRIED</b>
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		Journey to New Life <b>Total</b> <hr/> Amethyst Place <b>Total</b> <hr/> <b>Grand Total</b>	50,000.00 <b>50,000.00</b> <hr/> 21,744.00 <b>21,744.00</b> <hr/> 172,164.00	<b>Pilot Project</b>  <b>Training Grant</b>	
<b>Financial statements</b>		Theresa and Dr. Lisbon discussed January Financial Statements. <ul style="list-style-type: none"> <li>• Total assets stand at \$29.8 million, with \$12.3 million (41%) in investments and \$17.6 million in cash assets (largely from November-December property tax collections realized in January).</li> <li>• Contract awards total \$15.5 million with payments of \$14.6 million—the difference reflects agencies leaving funds unspent, which are deducted from their next year's payment.</li> <li>• The fund has collected 98% of dollars needed to cover current contracts.</li> <li>• Three certificates of deposit are currently held with varying maturity dates and interest rates, as detailed in the investment summary report.</li> </ul> Please see packet for further details.			
<b>Human Resources</b>					
<b>Updates</b>	E. McGee	No updates at this time.			Information
<b>Appropriations</b>					
<b>Updates</b>	M. Campbell	No updates at this time.			Information
<b>Value-Based Payment</b>					
<b>Information</b>	J. Walden	VBP Committee TBD for March.			Information
<b>Accountability and Compliance</b>					
<b>Quarterly report Summaries</b>	R. DePriest and S. Jones	Quarterly Report Summaries: <ul style="list-style-type: none"> <li>• R. DePriest reported that Restart purchased a new building on Main Street near Armour Blvd; they may need added services soon.</li> <li>• Futures First now has a new mental health Director named Brian McCollam.</li> <li>• S. Jones reported that Crittenton left funds on the table because of beds and shifting staff, this is due to changes in compacity.</li> </ul> Please see packet for further details.			Information

<b>Public Comments, Announcements</b>	K. Randolph complimented the bio about S. Jones in our newsletter. T. Cummings commented S. McCall has been doing a great job. The Board congratulated T. Cummings on the new position as Executive Director.	
<b>Closed Session</b>	S. Jiles called for a vote to close the meeting at 6:06 pm for discussion of matters pursuant to Section 610.021, subsections (3) and (13) RSMo. The Board returned to open session at 6:40 p.m.	Roll call vote, unanimous.
<b>Next Meeting Reminder</b>	<b>Next Regular Board Meeting:</b> March 26 <sup>th</sup> , 2026, at 5:15pm at the CMHF Office, 1627 Main Street, Suite 500, Kansas City Missouri 64108.	
<b>Adjourn</b>		

X

*Sandra Jiles*

Sandra Jiles (Apr 9, 2026 15:58:19 CDT)

Sandra Jiles  
Chairperson

**Attendees:**

<b>Board Members:</b>	<b>Attended?</b>	<b>Staff:</b>	<b>Attended?</b>
Chris Beal	Y	Theresa Cummings	Y
Marsha Campbell	Y-Zoom	Susan Jones	Y
Jessie Garcia	Y	Rochelle DePriest	Y
James Halvorson	Y	Taryn Lichty	Y
Deserae Harrah	Y	Jenn Clark	Y
Crystal Hart-Johnson	Y	Patty Robertson	N
Sandra Jiles	Y	Samantha McCall	Y
David Lisbon	Y	Gino Serra	Y-Zoom
Robbie Makinen	N		
Eve McGee	Y		
Brooke Nasser	Y-Zoom		
Kirby Randolph	Y-Zoom		
James Walden	Y		

<b>Guests:</b>	<b>Attended</b>
Justin Horton (Cornerstones of Care)	Y-Zoom
Meg Nelson (Hope House)	Y -Zoom
Julie Pratt (Burrell)	Y
Teri Trafton (iBosswell)	Y
Courtney Thomas(New House)	Y -Zoom
Kristina Griffin (Reconciliation)	Y -Zoom
Sheryle Constable (Niles)	Y -Zoom



## CMHF Committees – Last Revised March 2026

**Accountability & Compliance:** Meets as needed. Works with staff to monitor agency site review reports, assure agency compliance with Board policies, contract terms, and approved service plans. Responsible for recommending quality improvement plans to the full Board including technical assistance, remediation, sanctions, contract termination. Strategic initiative: Awareness.

**Jessica Garcia, Chair**

**Marsha Campbell, Sandra Jiles, Eve McGee, Chris Beal**

**Appropriations:** Meets about 3 times per year. Reviews proposals and recommends contract amounts to the Board. Considers major requests from agencies to modify services or costs during the contract period.

**Marsha Campbell Chair, Chris Beal Co-Chair, Eve McGee, Sandra Jiles, Crystal Hart-Johnson**

**Education and Planning:** Meets about 3 times per year or as needed. Takes lead role in setting a long-range course for funding and program development to address identified needs, problems, or opportunities. Works with staff to plan an annual retreat, Board meeting presentations, and agency visits. Strategic Initiative: Leadership.

**Kirby Randolph, Chair**

**Brook Nasser Co-Chair, Marsha Campbell, Jessica Garcia, Chris Beal, Sandra Jiles**

**Finance and Internal:** Meets about 2 times per year or as needed. Works with staff to develop an annual budget, reviews the annual audit. Reviews policies and legal matters as needed, submitting final decisions to the full board for approval. Oversees the work of, and is a resource to, the Executive Director regarding day-to-day management and operations.

**David Lisbon, Treasurer and Chair**

**Desarae Harrah, James Walden, Sandra Jiles, Crystal Hart-Johnson**

**Value-Based Payment:** Meets about 3 times per year or as needed. Works with staff to review and modify incentive criteria and policy matters related to value-based payments and key performance indicator (KPI) reports. Recommends policy and payment decisions to the full board.

Strategic Initiative: Access.

**Dr. Jim Walden, Chair**

**Marsha Campbell, Kirby Randolph, David Lisbon, Sandra Jiles, Crystal Hart-Johnson**

**Human Resources:** The HR Committee is a committee that currently meets about bimonthly. The HR Committee works with an HR consulting firm on: HR policies, the employee manual, salary scales, internal HR processes, guides and supports the Executive Director to carry out the mission and strategic plan. Committee policy recommendations go to the board for approval.

**Eve McGee, Chair.**

**Kirby Randolph Co-Chair, Marsha Campbell, Jessica Garcia, Sandra Jiles**



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Staff Report



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Education and Planning



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Appropriations

## Jackson County Community Mental Health Fund Request For Budget Modification

**Complete this cover page, the page following, and attach a revised Expenditure Plan in the format provided. Email to: [rdepriest@jacksoncountycares.org](mailto:rdepriest@jacksoncountycares.org)**

**Date of Request: 3/3/2026**

**Agency: DeLaSalle Charter High School**

**Grant Category: Education and Vocation**

**Grant Name: Core Services**

**Contact Person: Sean Stalling**

**Email: [stallings@delasallekc.org](mailto:stallings@delasallekc.org)**

**Direct Phone: 816-561-4445**

**In the space provided, explain why you are requesting the change:**

DeLaSalle (DLS) has expended approximately 98% of the original \$100,000 grant allocation by 3rd quarter (original contract length is five (5) quarters), which runs through June 30 to provide services to the end of the school year and our summer school session.

Due to sustained and increased demand for behavioral health and student support services, service utilization has exceeded initial projections. The full implementation of our approved scope of work, including case management, case support, individual therapy, group interventions, and direct student services, has resulted in a higher volume of service hours than originally anticipated for our 149 students.

This accelerated utilization reflects the growing and ongoing needs of our student population. To prevent service disruptions and maintain continuity of care, DLS requests a budget modification to secure additional funding. This adjustment of an additional \$62,610 will ensure we remain compliant with grant requirements while continuing to deliver high-quality, necessary behavioral health and support services as outlined in the original grant agreement.

**If a service is being reduced, how will those service needs be accommodated:**

No services are being reduced under this modification. DLS intends to maintain the full scope of approved services. All identified student needs will continue to be accommodated as outlined in the original grant agreement.

## Jackson County Community Mental Health Fund Request For Budget Modification

### Estimate of additional funding needed per service

The estimate below was developed using our average monthly service hours and the projected number of service weeks remaining between January 19 and June 30.

Service	Weeks	Weekly Avg	Total Hours	Rate	Subtotal
Case Support	16	30 hrs	480 hrs	\$45	\$21,600
Case Management	16	15 hrs	240 hrs	\$75	\$18,000
Individual Therapy	13	6 hrs	78 hrs	\$115	\$8,970
PsychoEducational Groups	13	12 hrs	156 hrs	\$90	\$14,040
Total Projected	Serving 149 students				\$62,610

  
\_\_\_\_\_  
Signature, Executive Director / Date

3/4/2026



COMMUNITY  
**MENTAL HEALTH**  
FUND

*Supporting equitable and quality mental health care in Jackson County*

# Finance

<b>February 2026 Administrative Expenses</b>	<b>Invoice # or Account #</b>	<b>Bank Confirm</b>	<b>Check #</b>	<b>Amount</b>	<b>GL Code/</b>
Metropolis Parking	6A5710E3-0001	2004	3001444	\$682.26	9400
Allo (formerly Avid)	272472	2005	3001446	\$334.26	9180
Green Tie	IN# 8730 internet support package	2006	3001445	\$2,500.00	9670
IGX Solutions (GMS)	397682	2007	3001447	\$2,043.50	9640
Welch & Associates (CPA)	Dec financials	2008	3001448	\$2,000.00	9700
Cincinnati Insurance	Policy 0588631	2009	ACH	\$338.00	9500
Gibbs ( Lease for printer)	261264	2010	3001451	\$372.91	9140
Philadelphia Insurance Liabilty	78820675	2011	30011449	\$4,653.00	9200
Infinity	7949	2012	30011450	\$509.50	9760
Mainmark	2520-March Billing	2013	ACH	\$7,300.71	9540
First National Bank Credit Card - Business Account	FEB 2026 Billing	2014	ACH	\$4,190.41	
Gallagher	Cyber insurance	ACH	ACH	\$5,681.00	9050
<b>Subtotal Administration</b>				<b>\$30,605.55</b>	
<b>Provider Initiatives</b>					
Metro Council	Gold Sponsorship KC Community education	2003	3001443	\$10,000.00	
Integrus SMI	6	ACH	ACH	\$7,868.18	
Integrus -VBP	87	ACH	ACH	\$6,000.00	
<b>Subtotal Initiatives</b>				<b>\$23,868.18</b>	
<b>Grand Total</b>				<b>\$54,473.73</b>	

Sandra Jiles

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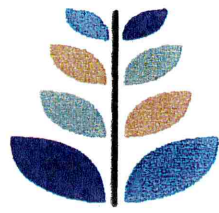
Sandy Jiles, Chairperson



COMMUNITY  
**MENTAL HEALTH**  
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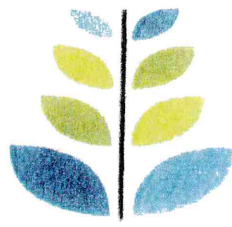
# Human Resources



COMMUNITY  
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# Value Based Payment



COMMUNITY  
**MENTAL HEALTH**  
FUND

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# Accountability and Compliance



## OPERATION Breakthrough

Rochelle and all at the Community Mental Health Fund,

February 2026

When a caregiver finds their footing, the whole family begins to move forward together. Thank you for your extraordinary Community Mental Health Fund grant of **\$259,400**, which is strengthening the emotional foundation of families at Operation Breakthrough and making that forward movement possible every day.

Your investment centers caregivers as the heart of children's wellbeing. Through consistent care coordination, family therapy, and adult individual therapy, parents are gaining the reflective capacity to understand their children's behaviors through a trauma-informed lens rather than through the stress of crisis. When caregivers can pause, regulate, and respond with attunement, the entire household becomes more stable and connected.

This year, growing economic pressures, housing instability, and policy changes led to a 70% increase in families eligible for intensive care coordination. Because of your support, these families did not face those challenges alone. They had trusted relationships with Family Advocates who helped them navigate benefits, access mental health care, and connect to community resources before challenges escalated into emergencies.

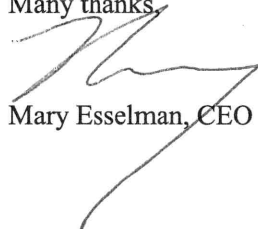
The results are both measurable and deeply personal. Families showed increased housing stability and improved access to medical care, and parent/child relationships strengthened by 20%. Caregivers are learning to interpret behavior as communication, to co-regulate during moments of stress, and to build safer, more predictable home environments. Meanwhile, our clinicians provided 941 therapy sessions to enrolled children, ensuring that healing happens on both sides of the relationship.

Your funding also sustains the wellbeing of those walking alongside families. Through reflective supervision and our Professional Wellness Program, Family Advocates are developing the self-regulation skills that prevent burnout and deepen their ability to form meaningful, supportive connections with parents.

New supports like the Focus Room extend this impact to our youngest learners, offering short-term therapeutic interventions that help children practice emotional regulation and return to their classrooms ready to learn—while strengthening trust with their caregivers.

Because of the CMHF, parents are not navigating trauma in isolation. They have a steady partner who listens, reflects, and helps them build the confidence to lead their families forward. You are not only supporting services—you are nurturing relationships that will shape children's mental health and resilience for years to come. We hope to see you again at Capstone Presentations this spring!

Many thanks,



Mary Esselman, CEO


# March 2026 Board Packet

Final Audit Report

2026-04-09

Created:	2026-04-09
By:	Jenn Clark (finance@jacksoncountycare.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAbPLJIXeMVN502q_x_ZSHbePKtG6KLz6H

## "March 2026 Board Packet" History

-  Document created by Jenn Clark (finance@jacksoncountycare.org)  
2026-04-09 - 8:05:55 PM GMT
-  Document emailed to Sandra Jiles (sejiles50@gmail.com) for signature  
2026-04-09 - 8:06:15 PM GMT
-  Email viewed by Sandra Jiles (sejiles50@gmail.com)  
2026-04-09 - 8:54:33 PM GMT
-  Document e-signed by Sandra Jiles (sejiles50@gmail.com)  
Signature Date: 2026-04-09 - 8:58:19 PM GMT - Time Source: server
-  Agreement completed.  
2026-04-09 - 8:58:19 PM GMT